

Trade Union Facility Time Reporting

Reporting period 1 April 2024 to 31 March 2025

Employees in your organisation

50 to 1,500 employees

Trade union representatives and full-time equivalents

Trade union representatives: 8

FTE trade union representatives: 7.6

Percentage of working hours spent on facility time

0% of working hours: 1 representative

1 to 50% of working hours: 7 representatives

51 to 99% of working hours: 0 representatives

100% of working hours: 0 representatives

Total pay bill and facility time costs

Total pay bill: £35,612,472.46

Total cost of facility time: £26,692

Percentage of pay spent on facility time: 0.07%

Paid trade union activities

Hours spent on paid facility time: 129.5

Hours spent on paid trade union activities: 19.5

Percentage of total paid facility time hours spent on paid TU activities: 15.06%